NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

Harper

will meet on August 26, 2024 at 6:30 p.m. at City Hall 201 W. Main St. Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall 201 W. Main St. Harper, KS 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,010,542	51.370	1,017,433	51.558	1,086,846	546,143	43.553
Debt Service	45,695	4.626	62,436	4.818	186,800	43,298	3.453
Library	57,920	5.655	61,760	5.827	72,750	68,476	5.461
Airport	32,625		26,500		42,415		
Police & Fire Equipment	22,260	0.870	21,500	2.147	30,875	28,410	2.266
Employee Benefits	187,078	17.447	196,239	17.624	219,100	201,984	16.107
Special Highway	402,497		43,884		84,089		
Special Parks & Recreation					41,351		
Equipment Reserve	82,861		393,604		350,426		
Fire Equipment Reserve	7,481		149,963		164,991		
Street Reserve	58,039				81,570		
Capital Improvement Progra	23,508		44,300		17,253		
Economic Incentive	62,750		61,500		95,797		
Transient Guest Tax	30,878		26,500		62,406		
Infrastructure Sales Tax	621,065		269,150		326,296		
Street/Infrastructure Sales T	216,578		307,274		455,380		
Cobblestone CID					87,959		
Water Utility	549,258		620,153		638,526		
Sewer Utility	260,637		285,195		349,761		
Water Reserve	157,306		101,180		100,934		
Sewer Reserve	25,100		237,500		265,485		
Non-Budgeted Funds-A	44,478						
Non-Budgeted Funds-B	18,574						
Non-Budgeted Funds-C	444,287						
Totals for City	4,361,417	79.968	3,926,071	81.974	4,761,010	888,311	70.840
					*City Revenue Neutral Rate (excluding Recreation Commission)***		*68.932*
Recreation	44,750	4.185	39,700	3.310	42,984	41,001	3.270
Totals Includes Recreation	4,406,167	84.153	3,965,771	85.284	4,803,994	929,312	74.110
Less: Transfers	368,367		180,231		322,429		
Net Expenditure	4,037,800		3,785,540		4,481,565		
Total Tax Levied	806,141		864,328		xxxxxxxxxxxxxxxxx		
Assessed Valuation	9,915,012		10,544,290		12,539,816		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	1,897,700	2,925,200	2,595,700
Revenue Bonds	0	0	0
Other	54,123	22,001	14,741
Lease Purchase Principal	0	0	0
Total	1,951,823	2,947,201	2,610,441

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Tiffany M. Hartson
City Official Title: City Administrator/Clerk